

COUNTY NAME:	NOTICE OF PUBLIC HEARING – BUDGET ESTIMATE	CO NO:
Buchanan	Fiscal Year July 1, 2018 - June 30, 2019	10

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
03-05-2018	10:00 a.m.	Board of Supervisors Chambers, Courthouse

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW"

County Web Site (if available):	County Telephone Number:
buchanancountyiowa.org	319-334-3578

Iowa Department of Management Form 630 (Publish)	Budget 2018/2019	Re-Est 2017/2018	Actual 2016/2017	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property*	1 7,167,048	7,304,125	7,162,012	0.04
Less: Uncollected Delinquent Taxes - Levy Year	2 2,205	2,505	1,608	
Less: Credits to Taxpayers	3 447,785	472,480	498,161	
Net Current Property Taxes	4 6,717,058	6,829,140	6,662,243	
Delinquent Property Tax Revenue	5 1,915	1,990	697	
Penalties, Interest & Costs on Taxes	6 56,500	56,800	49,060	
Other County Taxes/TIF Tax Revenues	7 1,069,555	1,081,570	1,199,845	-5.59
Intergovernmental	8 5,947,884	5,879,222	6,762,415	
Licenses & Permits	9 33,707	33,757	31,221	
Charges for Service	10 626,104	627,955	650,775	
Use of Money & Property	11 181,805	236,140	235,564	
Miscellaneous	12 108,090	127,486	270,966	
Subtotal Revenues	13 14,742,618	14,874,060	15,862,786	
Other Financing Sources:				
General Long-Term Debt Proceeds	14 0		280,000	
Operating Transfers In	15 2,718,037	2,685,653	2,719,049	
Proceeds of Fixed Asset Sales	16 10,000	21,000	56,916	
Total Revenues & Other Sources	17 17,470,655	17,580,713	18,918,751	
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18 3,812,331	3,639,626	3,320,326	7.15
Physical Health and Social Services	19 665,209	633,745	567,660	8.25
Mental Health, ID & DD	20 1,362,166	1,029,088	1,006,120	16.36
County Environment and Education	21 1,221,243	1,174,851	1,222,950	-0.07
Roads & Transportation	22 6,789,250	5,319,300	5,717,294	8.97
Government Services to Residents	23 783,306	721,665	654,387	9.41
Administration	24 1,653,719	1,658,266	1,503,208	4.89
Nonprogram Current	25 63,175	74,623	67,666	-3.38
Debt Service	26 541,841	536,773	3,406,413	-60.12
Capital Projects	27 975,350	719,530	902,922	3.93
Subtotal Expenditures	28 17,867,590	15,507,467	18,368,946	
Other Financing Uses:				
Operating Transfers Out	29 2,706,977	2,684,477	2,719,049	
Refunded Debt/Payments to Escrow	30 0			
Total Expenditures & Other Uses	31 20,574,567	18,191,944	21,087,995	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 -3,103,912	-611,231	-2,169,244	
Beginning Fund Balance - July 1,	33 5,977,122	6,588,353	8,757,597	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0			
Fund Balance - Nonspendable	35 0			
Fund Balance - Restricted	36 0			
Fund Balance - Committed	37 0			
Fund Balance - Assigned	38 0			
Fund Balance - Unassigned	39 2,873,210	5,977,122	6,588,353	
Total Ending Fund Balance - June 30,	40 2,873,210	5,977,122	6,588,353	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	5,207,210	Urban Areas:	4.91117
Rural Only Levies*:	1,959,838	Rural Areas:	7.83058
Special District Levies*:	0	Any special district tax rates not included.	
TIF Tax Revenues:	0		
Utility Replacmnt. Excise Tax:	201,940	Date:	02-12-2018

Explanation of any significant items in the budget: