

<b>COUNTY NAME:</b>	<b>NOTICE OF PUBLIC HEARING – BUDGET ESTIMATE</b>	<b>CO NO:</b>
Buchanan	Fiscal Year July 1, 2016 - June 30, 2017	10

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

<b>Meeting Date:</b>	<b>Meeting Time:</b>	<b>Meeting Location:</b>
03-07-2016	9:30 a.m.	Supervisors Chambers, Courthouse

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW"

County Web Site (if available):	County Telephone Number:
buchanancountyiowa.org	319-334-4109

Iowa Department of Management Form 630 (Publish)	Budget 2016/2017	Re-Est 2015/2016	Actual 2014/2015	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>				
Taxes Levied on Property*	1 7,162,222	7,219,531	7,210,496	-0.34
Less: Uncollected Delinquent Taxes - Levy Year	2 14,150	14,822	4,181	
Less: Credits to Taxpayers	3 509,300	511,302	444,995	
Net Current Property Taxes	4 6,638,772	6,693,407	6,761,320	
Delinquent Property Tax Revenue	5 3,200	3,200	15,171	
Penalties, Interest & Costs on Taxes	6 55,000	56,000	61,229	
Other County Taxes/TIF Tax Revenues	7 1,080,714	1,094,881	1,101,147	-0.93
Intergovernmental	8 6,388,454	6,549,997	5,885,934	
Licenses & Permits	9 31,450	29,700	31,482	
Charges for Service	10 566,092	583,314	633,645	
Use of Money & Property	11 249,100	252,629	294,563	
Miscellaneous	12 118,160	348,325	387,081	
<b>Subtotal Revenues</b>	13 15,130,942	15,611,453	15,171,572	
Other Financing Sources:				
General Long-Term Debt Proceeds	14 0		0	
Operating Transfers In	15 2,589,477	2,491,477	2,542,498	
Proceeds of Fixed Asset Sales	16 18,500	43,000	13,073	
<b>Total Revenues &amp; Other Sources</b>	17 17,738,919	18,145,930	17,727,143	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Operating:				
Public Safety and Legal Services	18 3,474,703	3,454,910	3,301,254	2.59
Physical Health and Social Services	19 636,086	612,198	567,853	5.84
Mental Health, ID & DD	20 1,216,575	1,383,211	1,112,670	4.56
County Environment and Education	21 1,157,532	1,169,586	1,101,598	2.51
Roads & Transportation	22 6,187,300	5,886,400	5,857,953	2.77
Government Services to Residents	23 709,157	686,730	677,836	2.28
Administration	24 1,637,691	1,541,907	1,415,249	7.57
Nonprogram Current	25 90,889	91,291	63,411	19.72
Debt Service	26 640,297	562,056	606,242	2.77
Capital Projects	27 1,249,900	1,175,600	1,445,432	-7.01
<b>Subtotal Expenditures</b>	28 17,000,130	16,563,889	16,149,498	
Other Financing Uses:				
Operating Transfers Out	29 2,589,477	2,491,477	2,542,498	
Refunded Debt/Payments to Escrow	30 0			
<b>Total Expenditures &amp; Other Uses</b>	31 19,589,607	19,055,366	18,691,996	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32 -1,850,688	-909,436	-964,853	
Beginning Fund Balance - July 1,	33 8,363,207	9,272,643	10,237,496	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0			
Fund Balance - Nonspendable	35 0			
Fund Balance - Restricted	36 0			
Fund Balance - Committed	37 0			
Fund Balance - Assigned	38 0			
Fund Balance - Unassigned	39 6,512,519	8,363,207	9,272,643	
Total Ending Fund Balance - June 30,	40 6,512,519	8,363,207	9,272,643	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	5,517,020	Urban Areas:	5.45375
Rural Only Levies*:	1,645,202	Rural Areas:	8.05243
Special District Levies*:	0	Any special district tax rates not included.	
TIF Tax Revenues:	0		
Utility Replacmnt. Excise Tax:	181,114	Date:	02-08-2016

Explanation of any significant items in the budget: