

<b>COUNTY NAME:</b>	<b>NOTICE OF PUBLIC HEARING – BUDGET ESTIMATE</b>	<b>CO NO:</b>
Buchanan	Fiscal Year July 1, 2017 - June 30, 2018	10

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

<b>Meeting Date:</b>	<b>Meeting Time:</b>	<b>Meeting Location:</b>
03-13-2017	9:30 a.m.	Board of Supervisors' Chambers

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW"

County Web Site (if available):	County Telephone Number:
www.buchanancountyiowa.org	319-334-3578

Iowa Department of Management Form 630 (Publish)	Budget 2017/2018	Re-Est 2016/2017	Actual 2015/2016	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>				
Taxes Levied on Property*	1 7,304,125	7,162,222	7,218,664	0.59
Less: Uncollected Delinquent Taxes - Levy Year	2 2,505	3,950	2,474	
Less: Credits to Taxpayers	3 506,460	509,300	506,614	
Net Current Property Taxes	4 6,795,160	6,648,972	6,709,576	
Delinquent Property Tax Revenue	5 1,990	3,200	2,007	
Penalties, Interest & Costs on Taxes	6 56,800	55,000	56,781	
Other County Taxes/TIF Tax Revenues	7 1,109,768	1,126,965	1,091,854	0.82
Intergovernmental	8 5,943,547	6,408,960	6,495,888	
Licenses & Permits	9 34,291	34,341	29,797	
Charges for Service	10 590,071	592,031	626,198	
Use of Money & Property	11 124,754	175,900	298,366	
Miscellaneous	12 149,350	159,327	389,235	
<b>Subtotal Revenues</b>	13 14,805,731	15,204,696	15,699,702	
Other Financing Sources:				
General Long-Term Debt Proceeds	14 0	280,000		
Operating Transfers In	15 2,681,477	2,591,477	2,497,679	
Proceeds of Fixed Asset Sales	16 16,000	48,500	10,084	
<b>Total Revenues &amp; Other Sources</b>	17 17,503,208	18,124,673	18,207,465	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Operating:				
Public Safety and Legal Services	18 3,608,473	3,454,397	3,404,055	2.96
Physical Health and Social Services	19 644,816	636,663	525,320	10.79
Mental Health, ID & DD	20 1,156,309	1,127,841	1,085,704	3.2
County Environment and Education	21 1,167,683	1,246,940	1,145,583	0.96
Roads & Transportation	22 5,827,600	5,499,000	5,756,820	0.61
Government Services to Residents	23 754,245	682,347	654,617	7.34
Administration	24 1,624,513	1,581,593	1,385,989	8.26
Nonprogram Current	25 77,875	89,374	82,434	-2.8
Debt Service	26 536,773	491,026	562,055	-2.27
Capital Projects	27 702,000	1,041,450	1,623,555	-34.24
<b>Subtotal Expenditures</b>	28 16,100,287	15,850,631	16,226,132	
Other Financing Uses:				
Operating Transfers Out	29 2,691,477	2,591,477	2,497,679	
Refunded Debt/Payments to Escrow	30 0			
<b>Total Expenditures &amp; Other Uses</b>	31 18,791,764	18,442,108	18,723,811	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32 -1,288,556	-317,435	-516,346	
Beginning Fund Balance - July 1,	33 8,440,161	8,757,596	9,273,942	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0			
Fund Balance - Nonspendable	35 0			
Fund Balance - Restricted	36 0			
Fund Balance - Committed	37 0			
Fund Balance - Assigned	38 0			
Fund Balance - Unassigned	39 7,151,605	8,440,161	8,757,596	
Total Ending Fund Balance - June 30,	40 7,151,605	8,440,161	8,757,596	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:
Countywide Levies*: 5,519,139	Urban Areas: 5.38451
Rural Only Levies*: 1,784,986	Rural Areas: 8.11257
Special District Levies*: 0	Any special district tax rates not included.
TIF Tax Revenues: 0	
Utility Replacmnt. Excise Tax: 206,153	Date: 02-14-2017

Explanation of any significant items in the budget: