

COUNTY NAME: Buchanan	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 10
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: May 29, 2018	Meeting Time: 9:05 a.m.	Meeting Location: Supervisors' Chambers, Courthouse
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 319-334-4109	For Fiscal Year Ending: 6/30/2018
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 05/01/14)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1 7,304,125		7,304,125
Less: Uncollected Delinquent Taxes - Levy Year	2 2,505		2,505
Less: Credits to Taxpayers	3 506,460		506,460
Net Current Property Taxes	4 6,795,160	0	6,795,160
Delinquent Property Tax Revenue	5 1,990		1,990
Penalties, Interest & Costs on Taxes	6 56,800		56,800
Other County Taxes/TIF Tax Revenues	7 1,109,768		1,109,768
Intergovernmental	8 5,943,547	129,871	6,073,418
Licenses & Permits	9 34,291		34,291
Charges for Service	10 590,071		590,071
Use of Money & Property	11 124,754		124,754
Miscellaneous	12 149,350	9,451	158,801
Subtotal Revenues	13 14,805,731	139,322	14,945,053
Other Financing Sources:			
General Long-Term Debt Proceeds	14		0
Operating Transfers In	15 2,681,477	70,484	2,751,961
Proceeds of Fixed Asset Sales	16 16,000		16,000
Total Revenues & Other Sources	17 17,503,208	209,806	17,713,014
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18 3,608,473	100,228	3,708,701
Physical Health & Social Services	19 644,816	3,892	648,708
Mental Health, ID & DD	20 1,156,309		1,156,309
County Environment & Education	21 1,167,683	12,000	1,179,683
Roads & Transportation	22 5,827,600		5,827,600
Government Services to Residents	23 754,245		754,245
Administration	24 1,624,513	99,444	1,723,957
Nonprogram Current	25 77,875		77,875
Debt Service	26 536,773		536,773
Capital Projects	27 702,000	90,123	792,123
Subtotal Expenditures	28 16,100,287	305,687	16,405,974
Other Financing Uses:			
Operating Transfers Out	29 2,691,477	70,484	2,761,961
Refunded Debt/Payments to Escrow	30		0
Total Expenditures & Other Uses	31 18,791,764	376,171	19,167,935
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 (1,288,556)	(166,365)	(1,454,921)
Beginning Fund Balance - July 1,	33 8,440,161	6,588,356	15,028,517
Increase (Decrease) in Reserves (GAAP Budgeting)	34		0
Fund Balance - Nonspendable	35		0
Fund Balance - Restricted	36		0
Fund Balance - Committed	37		0
Fund Balance - Assigned	38		0
Fund Balance - Unassigned	39 7,151,605	6,421,991	13,573,596
Total Ending Fund Balance - June 30,	40 7,151,605	6,421,991	13,573,596

Explanation of changes:

Increased expense in the correctional facility; grant funds received for land purchase; well testing law enforcement equipment and tank removal; and health ins increase.